

## Statement of Operating Revenue(4432 Haksport)

Unit:NTD'000

| Month | Operating Revenue |              |                               | Accumulated Operating Revenue                     |  |                               |
|-------|-------------------|--------------|-------------------------------|---|--|-------------------------------|
|       | Year<br>2025      | Year<br>2024 | Increase<br>(Decrease)<br>(%) | As of The<br>End<br>of This Month<br>In Year 2025 | The<br>Corresponding<br>Period In Year<br>2024 | Increase<br>(Decrease)<br>(%) |
| 12    |                   | 101,404      |                               |   | 1,124,461                                      |                               |
| 11    |                   | 144,864      |                               |   | 1,023,057                                      |                               |
| 10    |                   | 58,873       |                               |   | 878,193  |                               |
| 09    |                   | 71,803       |                               |   | 819,320  |                               |
| 08    |                   | 91,286       |                               |   | 747,517  |                               |
| 07    |                   | 170,584      |                               |   | 656,231  |                               |
| 06    |                   | 116,308      |                               |   | 485,647  |                               |
| 05    |                   | 54,171       |                               |   | 369,339  |                               |
| 04    |                   | 76,271       |                               |   | 315,168  |                               |
| 03    |                   | 41,625       |                               |   | 238,897  |                               |
| 02    |                   | 91,750       |                               |   | 197,272  |                               |
| 01    | 156,235           | 105,522      | 48.06                         | 156,235   | 105,522  | 48.06                         |